Dire **#** ***Initiative Name***

Operational RAG rating	IY Plan 18/19 - 19/20		IY Forecast 18/19 - 19/20		FYE Plan 18/19 - 19/20		FYE Forecast 18/19 - 19/20	
Green	0	0	0	0	0	0	0	0

Overall description

Review of across all Directorates:
Benefits identified as Part of current operational group
Validation on current benefits to be carried out with Finance
Site wide benefits paper and business case to be produced for 28th March OETMB
Ongoing benefits discussion as part of Supply Chain Transformation group to be set up initial meeting 19th Feb

KPIs and Operational metrics

Account code
Cost centre

KPI / Metric	2018/19 Q1P	Q1A	Q2P	Q2A	Q3P	Q3A	Q4P	Q4A
	0		0		0		0	

Core Team

XXX

Support

XXXX

Progress over prior 2 weeks

XXXX

Progress over next 2 weeks

XXXX

High level process plan

N	**QIA received?**
N	**QIA approved?**

14 Days behind tolerated as amber **Date** 03/07/18

# Red	0
# Amber	0

Dir.	Init.	#	UI.	Milestone	Planned date	Owner	Date completed	RAG
Corp	14	0.01	Corp14.01	XXX				
Corp	14	0.02	Corp14.02	XXX				
Corp	14	0.03	Corp14.03	XXX				
Corp	14	0.04	Corp14.04	XXX				
Corp	14	0.05	Corp14.05	XXX				
Corp	14	0.06	Corp14.06	XXX				

Risks / Interdependencies / Support required

Risks / Interdependencies / Support required	Mitigations / actions taken	Owner
XXX	XX	
XXX	XX	
XXX	XX	
XXX	XX	
XXX	XX	
XXX	XX	