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| **Project Name:** | |  | | | | | | **Informatics RFC no:** | | | | | | | |  | | | **Capital Code:** |  |
| **Project Manager:** | |  | | | | | | RAG Status: (please delete)  *Green*  *Amber*  *Red* | | | | | | | | | | | *Trend: (please delete)*  *▲Improving*  *► Stable*  *▼declining* | |
| **Reporting Period:** | |  | | | | | |
| Achievements in this period: | | | | | | | | | | | | | | | | | | | | |
| Plans for next period: | | | | | | | | | | | | | | | | | | | | |
| **Budget £** | **Apr/May/Jun** | | **Jul/Aug/Sep** | | | **Oct/Nov/Dec** | | | | **Jan/Feb/Mar** | | | | | **18/19** | | | **Comments** | | |
| **Forecast** |  | |  | | |  | | | |  | | | | |  | | |  | | |
| **Actual** |  | |  | | |  | | | |  | | | | |  | | |  | | |
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| **Major Milestones** | | | | | | | | | | | | | | | | | | | | |
| **Task** | | | | **Start** | | | **End** | | | | **RAG** | | **Comments** | | | | | | | |
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| **Major Risks, Issues & Dependencies:** | | | | | | | | | | | | | | | | | | | | |
| **Risk Description** | | | | | **Owner** | | | | **Risk (Imp\*Like)** | | | | | **RAG** | | | **Mitigation/Update** | | | |
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| **Issue Description** | | | | | **Owner** | | | | **RAG** | | | **Action** | | | | | | | | |
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| **Dependency Description** | | | | | **Owner** | | | | **RAG** | | | **Action** | | | | | | | | |
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